

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (405M220001) Eldora Training School
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Support Cost Increases	Appropriation	17,397,068	17,397,068
		FTE	205.50	205.50
Base	Support Cost Increases	Appropriation	0	209,803
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 17,397,068</u>	<u>\$ 17,397,068</u>	<u>\$ 17,606,871</u>
Total FTE		206.50	205.50	205.50